

Message Text

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PAGE 01 BERN 02034 011632Z

ACTION MMO-04

INFO OCT-01 EUR-12 ISO-00 PM-05 NSC-05 SP-02 SS-15
L-03 DODE-00 CIAE-00 INR-10 NSAE-00 ICA-20 PA-02
A-01 PER-05 JUSE-00 FBIE-00 EB-08 AGRE-00 OMB-01
SIG-03 COME-00 /097 W
-----124494 011638Z /64

R 011600Z MAY 78

FM AMEMBASSY BERN

TO SECSTATE WASHDC 6181

UNCLAS BERN 2034

FROM THE AMBASSADOR

EO 11652: N/A

TAGS: OGEN

SUBJ: FY 1980 GOALS/OBJECTIVES AND RESOURCE MANAGEMENT (GORM)
PROCESS

REF: STATE 63477

1. WE CAN PROCEED WITH PACKAGE I CONSISTING REDUCTION 3
AMERICANS AND 4 LOCALS. ACCORDINGLY, NOT SUBMITTING PACKAGES
II AND III PER MY CONVERSATION BEN READ APR 28.

DECION UNIT NAME: SWITZERLAND
(EXCLUDING US MISSION GENEVA)
FORM ZBB-1

1. TOTAL US PERSONNEL - 26 (1)
2. TOTAL FSL - 44
3. TOTAL PERSONNEL RESOURCES AT THE MISSIONS - 69
A. PACKAGE I (LINE 3 X 90 PERCENT) EQUALS 62
(1) INCLUDES INCREASE OF ONE POSITION IN ZURICH PER STATE 84553.

FORM ZBB-2. PACKAGE WORKSHEET
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PAGE 02 BERN 02034 011632Z

ZERO-BASE BUDGETING
FY 1980

PERSONNEL RESOURCE WORKSHEET - PRESENT AND PROPOSED
(FOLLOWING IN SEVEN COLUMNS)

PACKAGE I

FUNCTION - AMER OFF - FY 1978 AMER STAFF - FSL - AMER OFF -
AMER STAFF - FSL

EXEC - 3 - 2 - 3 - 3 - 2 - 3
POL/LABOR - 1 - 1 - NIL - 1 - 1 - NIL
E/C - 6 - 1 - 8 - 3 - 1 - 6
CONS (1) - 6 - NIL - 13 - 6 - NIL - 13
ADMIN - 2 - 4 - 20 - 2 - 4 - 18
TOTAL THIS PACKAGE - 18 - 8 - 44 - 15 - 8 - 40
CUMULATIVE TOTAL - 18 - 8 - 44 - 15 - 8 - 40

(1) INCLUDES INCREASE OF ONE POSITION IN ZURICH PER STATE 84553.

FORM ZBB-3

(1) DECISION UNIT NAME: SWITZERLAND
(2) PACKAGE I OF I
(3) ACTIVITY DESCRIPTION

AT THIS LEVEL WE WOULD DELETE THREE E/C AMERICAN OFFICERS;
TWO E/C LOCALS AND TWO ADMINISTRATIVE LOCALS.

2. SUGGESTIONS TO ECONOMIZE NON-PERSONNEL RESOURCES.
ADMINISTRATIVE REVIEW IN PROCESS FOR REDUCING NON-PERSONNEL
COSTS. WILL REPORT SOON.

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PAGE 03 BERN 02034 011632Z

3. II. EVALUATION OF GOALS, OBJECTIVES, AND RESOURCE
MANAGEMENT AGENCIES SUBJECT AMB'S RESPONSIBILITY.

DEFENSE ACTIVITIES. RECOMMEND CUT BY TWO, ONE
OFFICER AND ONE SUBORDINATE. THIS IS LARGEST
AGENCY REPRESENTED. HANDLES MILITARY INTELLIGENCE, PROCUREMENT,
OFFSET QUESTIONS, AND LIAISON SWISS MILITARY. INVOLVES
CLEARANCES AMERICAN MILITARY FLIGHTS.

DEPT OF JUSTICE (FOR SWITZERLAND AND AUSTRIA) -
FEDERAL BUREAU OF INVESTIGATION. ELIMINATE. THIS OFFICE
CONCERNED WITH COOPERATION BETWEEN US AND SWISS
AUTHORITIES ON CRIMINAL MATTERS. RELATED TO GOALS AND
OBJECTIVES BUT PROBABLY BE HANDLED BY STATE AND
ASSISTANCE FROM ANOTHER MISSION.

FOREIGN AGRICULTURE SERVICE. REDUCTION ONE LOCAL.
THE AGRICULTURAL ATTACHE BUSY WITH TRADE PROMOTION AND
REPORTING IN THIS IMPORTANT MARKET.

INTERNATIONAL COMMUNICATIONS AGENCY. STAFF CONSISTS
ONE OFFICER AND TWO LOCALS. BIG PROBLEM UNREASONABLE

REPORTING AND LAN SUBMISSION REQUIREMENTS AS IF BERN HAD
BIG ICA SECTION. NO ACTION RECOMMENDED PRESENTLY. WILL
ADVISE.
WARNER

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NNN

Message Attributes

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Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
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